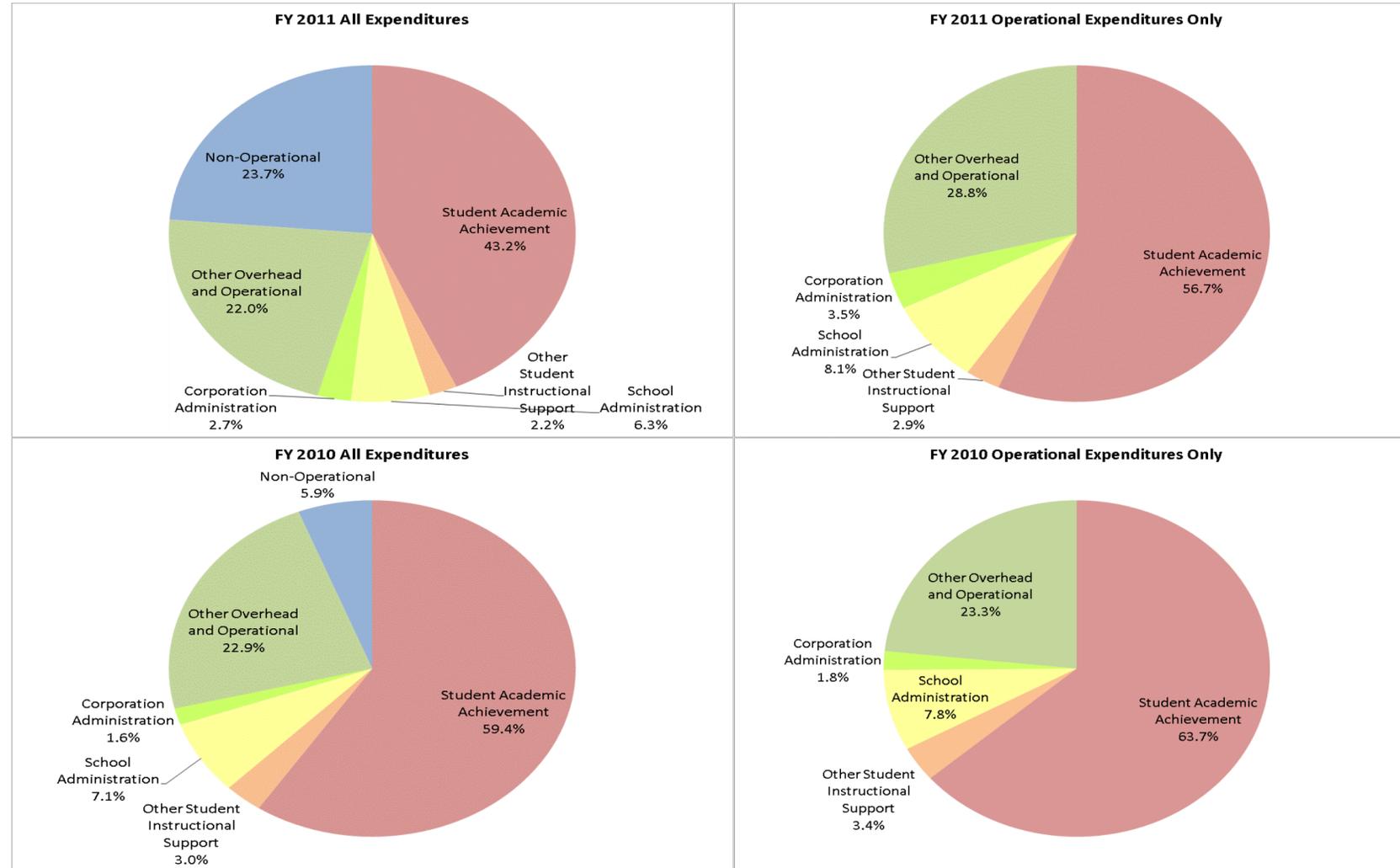


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Tri-Township Cons School Corp (4915)**

Tri-Township Cons School Corp (4915)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,145,847	61.2%	\$2,193,362	60.2%	\$2,405,022	59.4%	\$2,046,507	43.2%
Student Instructional Support	\$277,950	7.9%	\$402,743	11.0%	\$410,925	10.2%	\$401,664	8.5%
Overhead and Operational	\$1,059,762	30.2%	\$1,009,583	27.7%	\$990,895	24.5%	\$1,167,718	24.6%
Nonoperational	\$20,224	.6%	\$39,688	1.1%	\$238,985	5.9%	\$1,121,457	23.7%
<b>Grand Total</b>	<b>\$3,503,783</b>		<b>\$3,645,376</b>		<b>\$4,045,827</b>		<b>\$4,737,345</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	69.2%	71.2%	69.6%	51.7%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Tri-Township Cons School Corp (4915)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$685,284	\$773,145	\$1,046,881	\$941,339	37%	22%	-10%
	11200 Regular Programs; Middle/Junior High	\$285,357	\$358,493	\$412,968	\$358,001	25%	0%	-13%
	11300 Regular Programs; High School	\$442,991	\$515,970	\$657,478	\$558,724	26%	8%	-15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$3,852				-100%	
	11520 Vocational Education; Area School Participation			\$255				-100%
	12110 Gifted And Talented; Gifted and Talented	\$21,552	\$27,889	\$5,089	\$1,812	-92%	-94%	-64%
	12350 Physical Impairment; Homebound			\$2,345				-100%
	12900 Other Special Programs			\$1,444	\$1,012			-30%
	13600 Adult/Continuing Education Programs; Special Interest Programs		\$900	\$573			-100%	-100%
	14100 Summer School Programs; Elementary	\$2,799				-100%		
	14200 Summer School Programs; Middle/Junior High School	\$2,551				-100%		
	14300 Summer School Programs; High School	\$4,403				-100%		
	16100 Remediation Testing		\$1,055	\$599	\$44		-96%	-93%
	16200 Preventive Remediation	\$8,731	\$2,644		\$603	-93%	-77%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$61,101	\$3,609	\$4,384	\$22,561	-63%	> 500%	415%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$158,969	\$45,760	\$122,122	\$60,305	-62%	32%	-51%
	17900 Payments to Other Governmental Units Within State; Other				\$292			
	22130 Improvement of Instruction; Instructional Staff Training		\$152	\$128			-100%	-100%
	22220 Library/Media Services; School Library	\$38,066	\$15,160	\$22,373	\$22,166	-42%	46%	-1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$105,767	\$82,565	\$57,771	\$18,028	-83%	-78%	-69%
	22360 Instruction, Related Technology; Network Support		\$53,772	\$34,062	\$42,082		-22%	24%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$34,800	\$19,203			-45%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$32,150	\$60,661			-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$334	\$1,750	\$335		0%	-81%
	26497 2007 Account Code - Teachers Retirement Fund	\$70,654	\$52,289					
<b>Student Academic Achievement Total</b>		<b>\$1,920,374</b>	<b>\$1,998,250</b>	<b>\$2,405,022</b>	<b>\$2,046,507</b>	<b>7%</b>	<b>2%</b>	<b>-15%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services		\$36,608	\$54,020	\$41,907		14%	-22%
	21220 Guidance Services; Counseling Services	\$30,420	\$33,982	\$39,935	\$38,721	27%	14%	-3%
	21240 Guidance Services; Information Services				\$200			
	21340 Health Services; Nurse Services	\$17,241	\$22,485	\$28,446	\$23,970	39%	7%	-16%
	24100 Office of The Principal	\$197,519	\$219,545	\$287,132	\$293,617	49%	34%	2%
	24900 Other Support Services, School Administration		\$52,030	\$1,391	\$3,249		-94%	134%
<b>Student Instructional Support Total</b>		<b>\$245,179</b>	<b>\$364,650</b>	<b>\$410,925</b>	<b>\$401,664</b>	<b>64%</b>	<b>10%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$15,437		\$6,147	\$41,140	166%		> 500%
	23190 Board of Education; Other Governing Body Services	\$3,549	\$4,365			-100%	-100%	
	23210 Executive Administration; Office of The Superintendent		\$2,036	\$7,472	\$335		-84%	-96%
	23290 Executive Administration; Other Executive Administration Services		\$6,180	\$19,014	\$52,487		> 500%	176%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$113				-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$49				-100%		
	25192 Other Fiscal Services; Petty Cash		\$40				-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$12,650		\$132	\$100	-99%		-24%
	25300 Printing, Publishing, and Duplicating Services		\$699				-100%	
	25710 Personnel Services; Supervision of Personnel Services		\$63,731				-100%	
	25750 Personnel Services; Health Services		\$69,015	\$20,638	\$24,167		-65%	17%
	25790 Personnal Services; Other Professional Services			\$10,985	\$7,862			-28%
	25890 Other Technology Services		\$474				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$487,964	\$431,442	\$319,764	\$478,925	-2%	11%	50%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,344	\$485	\$3,372	\$26,520	> 500%	> 500%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$104,532	\$35,504	\$66,154	\$50,221	-52%	41%	-24%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$50						
	26499 2007 Account Code - Other	\$171	\$5,773					
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,096	\$12,866	\$31,814	\$97,723	342%	> 500%	207%
	27100 Student Transportation; Vehicle Operation	\$111,085	\$134,157	\$150,639	\$128,565	16%	-4%	-15%
	27200 Student Transportation; Monitoring Services	\$648		\$221		-100%		-100%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Tri-Township Cons School Corp (4915)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$48,490	\$66,759	\$69,212	\$81,038	67%	21%	17%
	27400 Student Transportation; Purchase of School Buses	\$51,682		\$74,086		-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$10,078	\$3,861	\$2,110		-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$34,775	\$22,257	\$43,122	\$11,733	-66%	-47%	-73%
	31100 Food Services Operations; Service Area Direction	\$3,000	\$8,540	\$19,095	\$18,145	> 500%	112%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$64,797	\$58,821	\$49,240	\$50,519	-22%	-14%	3%
	31400 Food Services Operations; Food Purchases	\$59,366	\$54,715	\$84,688	\$82,092	38%	50%	-3%
	31900 Other Food Services		\$1,404	\$12,991	\$16,147		> 500%	24%
<b>Overhead and Operational Total</b>		<b>\$1,034,876</b>	<b>\$983,122</b>	<b>\$990,895</b>	<b>\$1,167,718</b>	<b>13%</b>	<b>19%</b>	<b>18%</b>
<b>Nonoperational</b>								
	33300 Civic Services	\$608				-100%		
	33400 Athletic Coaches		\$22,729	\$26,735	\$30,044		32%	12%
	33930 Latch Key Kid Program	\$930	\$194			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$617	\$5,103		\$23,000	> 500%	351%	
	45100 Building Acquisition, Construction and Improvements			\$120,513	\$1,047,264			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment				\$150			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$311	\$110			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,584	\$8,913	\$78,945	\$20,999	> 500%	136%	-73%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$12,791				-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$13,702				-100%		
	60700 Nonprogramed Charges; Scholarships	\$2,400				-100%		
<b>Nonoperational Total</b>		<b>\$20,153</b>	<b>\$37,049</b>	<b>\$238,985</b>	<b>\$1,121,457</b>	<b>&gt; 500%</b>	<b>&gt; 500%</b>	<b>369%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$3,020	\$815					
	26492 2007 Account Code - Social Security	\$142,868	\$126,044					
	26493 2007 Account Code - Workmen's Compensation		\$1,059					
	26494 2007 Account Code - Group Insurance	\$129,265	\$120,146					
	26496 2007 Account Code - Unemployment Compensation	\$8,047	\$298					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$13,943					
<b>Prorated By Fund Total</b>		<b>\$283,201</b>	<b>\$262,305</b>					